

## Annex-II

### Sector-wise account of major schemes executed by KMDA during 2005-06

#### Sector: Water Supply (WS)

Sl. No.	Name of the major scheme	Estimated cost (Rs. lacs)	Expected date of completion	Benefits
1	Padmapukur Water Treatment Plant (WTP) including raw water intake jetty, raw water rising main, UGRs & pipelines	8585.00	Dec. 2006	15.50 lacs people in HMC and Bally Municipal areas are to receive treated surface water at 135 lpcd.
2	Bulk Water Supply to West Howrah Township including UGR, pipelines, jack pushing etc.	866.00	Jun. 2007	The project will benefit about 1 lac pepole with treated surface water at 135 lpcd.
3	BKTP Integration (Interim Phase) including UGR-c-PumpHouse & pipelines, jack pushing etc.	2822.00	Mar. 2007	About 4.7 lacs people of Baranagar & North Dum Dum municipalities will be provided with treated surface water at 135 lpcd.
4	Water Supply at Pujali municipality (Phase I&II) including UGR, pipelines	1003.00	Mar. 2007	34,000 persons in Pujali municipilty will receive piped water supply
5	30-mgd Water Treatment Plant at Kalyani with Primary Distribution System (Phase-I) including intake jetty-c-pumpinf str., raw water main, clear water reservoir-c-pumping str.	6607.00	Sept. 2007	82,000 people in Kalyani municipality will have the benefit of treated surface water @ 135 lpcd
6	Upgradation of Water Supply in Dum Dum municipality including DTWs and distribution lines	120.00	Oct. 2006	1.01 lacs people in Dum Dum municipal area will receive improved water supply

#### Sector: Sewearge, Drainage & SWM (SD & SWM)

Sl. No.	Name of the major scheme	Estimated cost (Rs. lacs)	Expected date of completion	Benefits
1	SWM Project at Panihati Municipality	232.27	June, 2007	Pollution free environment & avoidance of health hazard/epidemic by Vermi composting & sanitary landfill plants for 4.3 lac people
2	SWM Project at Baranagar, South Dum Dum & Dum Dum Mplts.	547.98	Dec., 2008	Pollution free environment & avoidance of health hazard/epidemic by Vermi composting & sanitary landfill plants for 8.5 lac people
3	SWM Project at Bidhannagar Mplty.	420.06		Pollution free environment & avoidance of health hazard/epidemic by Vermi composting & sanitary landfill plants for 2.76 lac people
4	SWM Project at Chandernagar Municipal Corpn.	345.76	March, 2007	Pollution free environment & avoidance of health hazard/epidemic by Vermi composting & sanitary landfill plants for 1.92 lac people
5	Model SWM Project at North Dum Dum & New Barrackpore Mplts.	503.30	Dec., 2007	Pollution free environment & avoidance of health hazard/epidemic by Vermi composting & sanitary landfill plants for 3.7 lac people
6	SWM Project at Bhadreswar Mplty.	199.38	March, 2007	Pollution free environment & avoidance of health hazard/epidemic by Vermi composting & sanitary landfill plants for 1.38 lac people
7	Developmenti of Peripheral Sewerage Work for West Howrah Township	220.89	June, 2006	To facilitate disposal of sewage from West Howrah Township (designated Kolkata West International City) being built for 1 lac people
8	Storm Drainage Work Along EM Bye-Pass from Kalikapur to Baghajatin	771.25	Dec., 2007	Improving drainage system and removal of water logging for 1 lac people
9	Improvement of Nayanjali Khal from Zinzira Bazar to Shyampur (Ph-I) at Mahestala Municipality	56.81	March, 2006	Improving drainage system and removal of water logging for 4 lac people
10	Removal of Drainage Congestion in New Tollygunge Area under KMC Ward No.114	31.29	April, 2006	Improving drainage system and removal of water logging for 0.5 lac people

**Sector: Area Development (AD)**

Sl. No.	Name of the major scheme	Estimated cost (Rs. lacs)	Expected date of completion	Benefits
1	Baishnabghata Patuli Housing (Phase-III)	1702.00	Jan. 2007	282 flats at reasonable price, mostly for MIG families
2	Baishnabghata Patuli Housing (Phase-IV) ["Ashabori"]	2767.00	Mar. 2007	344 flats at reasonable price, mostly for MIG families
3	Housing at East Kolkata ["Purba"]	6138.00	Mar. 2007	464 flats at reasonable price, for HIG & MIG families
4	STP as part of Hatirsur Area Development Project	841.30	Dec. 2006	To benefit the people of Hatirsur area in terms of treating the sewage generated in the area & thus improving the sanitary environment
5	Low-cost Housing at Nonadanga under VAMBAY	731.10	Dec. 2006	To benefit 800 poor families by providing them with dwelling units at low prices.
6	East Kolkata Area Development Project	4634.50	Mar. 2008	To benefit different income groups of people living in East Kolkata with improved infrastructure facilities like roads, drains, sewerage etc.

**Sector: Municipal Development Programme (MDP)**

Sl. No.	Name of the major scheme	Estimated cost (Rs. lacs)	Expected date of completion	Benefits
1	Urban Renewal at Kumartuli	2700.0	Jun. 2008	The families connected with clay modelling activities in Kumartuli area will have proper working environment. A total of about 5000 persons are likely to be benefitted.

**Sector: Traffic & Transportation**

Sl. No.	Name of the major scheme	Estimated cost (Rs. lacs)	Expected date of completion	Benefits
1	Prince Anwar Shah Road Connector to EMBP	3083.13	Nov. 2006	Travel time saving to all vehicular traffic moving from south and southwest to north and northeast; less congestion at Gariahat and RB Connector
2	Widening of EM Bye Pass from Ultadanga to PC Rotary (Phase-I)	1894.03	June, 2007	To provide faster travel on EMBP which has been witnessing very fast rise in traffic volume
3	Improvement of Canal (East) Road and Canal (West) Road from Maniktala Road to South Sealdah	534.34	May, 2006	To reduce traffic congestion on the APC Roy Road - the major arterial road within Kolkata city
4	Construction of Service Road on the western side of EM Bye Pass from Housing Complex of Housing Board upto Baghajatin Rly. Station Crossing	87.98	Nov. 2006	To reduce the risk of traffic accidents on EMBP and provide safer entry and exit to the premises abutting EMBP
5	Improvement of Madral Road within Bhatpara Municipality	75.70	May, 2006	By & large the people of the locality
6	Widening and strengthening of Khardah Station Road towards Khardah Bazar from Khardah Railway Station	44.27	Oct., 2006	By & large the people of the locality
7	Improvement of widening of twin road from SPIRD to Picnic Garden Farm More under Kalyani Municipality	86.07	May, 2006	By & large the people of the locality
8	Widening and improvement of Kulia Road from Fishery Gate to the Culvert on irrigation canal (Golpark under Gayeshpur Municipality)	70.94	June, 2006	By & large the people of the locality
9	Construction of RCC Bridge over Pancha Khal near Kulia Tangra Pumping Station (KMC Ward No.57 at Belegkata in Kolkata)	93.00	Nov, 2006	By & large the people of the locality
10	Improvement of Adi Saptagram Road under Bansberia Municipality	231.84	Oct, 2006	By & large the people of the locality

**Sector: Traffic & Transportation (Contd...)**

Sl. No.	Name of the major scheme	Estimated cost (Rs. lacs)	Expected date of completion	Benefits
11	Strengthening of Salt Lake Bypass from Salt Lake entrance to Right Turning Flyover (phase-II)	210.29	Oct, 2006	To benefit the vehicular traffic to and fro Sector-V, Salt Lake and also the Airport bound traffic
12	Repairing & improvement of RB Connector along with allied works, from Ruby Rotary to eastern approach of Bijan Setu ( including Ruby Rotary)	417.64	Oct, 2006	Faster travel for the increasing vehicular traffic on RB Connector to and fro EMBP
13	Up-gradation of different types of roads within Sector-V, Salt Lake	246.00	Oct, 2006	Comfortable travel for those working and visiting the IT Hub at Sector-V in Salt Lake
14	Strengthening of different roads within Hooghly-Chinsurah Municipality	74.57	Oct, 2006	By & large the people of the locality
15	Strengthening of Road under Serampur Panchayet Samity (Phase-I)	76.18	Oct, 2006	By & large the people of the locality
16	Construction of 4 nos. roads in Dankuni Panchayet Area	152.71	Nov, 2006	By & large the people of the locality
17	Improvement and strengthening of Road surface of EM Bye Pass from PC Rotary to RB Rotary	202.35	Nov, 2006	Improved travel speed for the increasing vehicular traffic on EMBP

